

## PURPOSE

To answer God's call in Matthew 25:35-36 and build trust-filled relationships that bring value, restoration, and hope to every person

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**VISION** To end imprisonment, one person at a time



## MISSION

To empower and equip volunteers to build practical mentoring relationships with people affected by incarceration

VALUES



#### FAITH IN JESUS CHRIST

Unconditional love

Good stewards of all God provides

Servant attitude

Diplomacy



### COMPASSIONATE RELATIONSHIPS

Empowering

Inclusive

Compassionate Integrity ORGANIZATIONAL PARTNERSHIPS

Volunteers

Donors

Government institutions

Community organizations



TRANSFORMED LIVES

Restorative

Innovative

Holistic



MEASURABLE OUTCOMES

Less recidivism

Committed volunteers & donors

Tracking program impacts

Achieving goals

## **STRATEGIC GOALS & OBJECTIVES**



## STRATEGIC GOAL 1: Establish and Empower Executive Leadership Team

- Establish clear leadership for each operational area of the organization
- Improve internal communications and departmental cooperation
- Cultivate purpose, vision, mission, and value statements among staff, volunteers, and communications materials



### **STRATEGIC GOAL 2: Improve Fund Development Strategy and Results**

- Increase revenue from individuals, churches, businesses, foundations, and government grants
- Increase net income from thrift stores



### STRATEGIC GOAL 3: Improve System Accuracy and Efficiency

- Implement new CRM system that better fits our needs
- Improve proficiency among staff using existing software tools
- Expand programs and CAMS reporting internally and externally

### **STRATEGIC GOAL 4: Solidify and Expand External Partnerships**

- Establish partnerships with high-level organizations
- Improve collaboration with Indigenous people and organizations; grow participation and leadership among Indigenous people
- Increase partnership with churches

# STRATEGIC GOAL 5: Expand Programs and Improve Volunteer Management



- Expand prison mentorship program
- Increase number of work release participants in stores
- Increase number of parolees successfully reintegrated into community
- Officially adopt NOLA (No One Leaves Alone) as an M2/W2 program
- Increase store revenue
- Improve volunteer engagement and management
- Continue investigating the potential for new programs, i.e., youth mentorship